

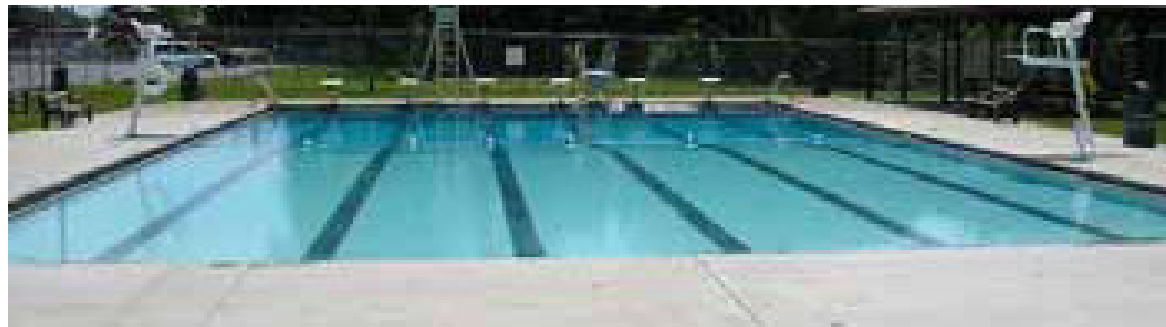


TMP Activities Update

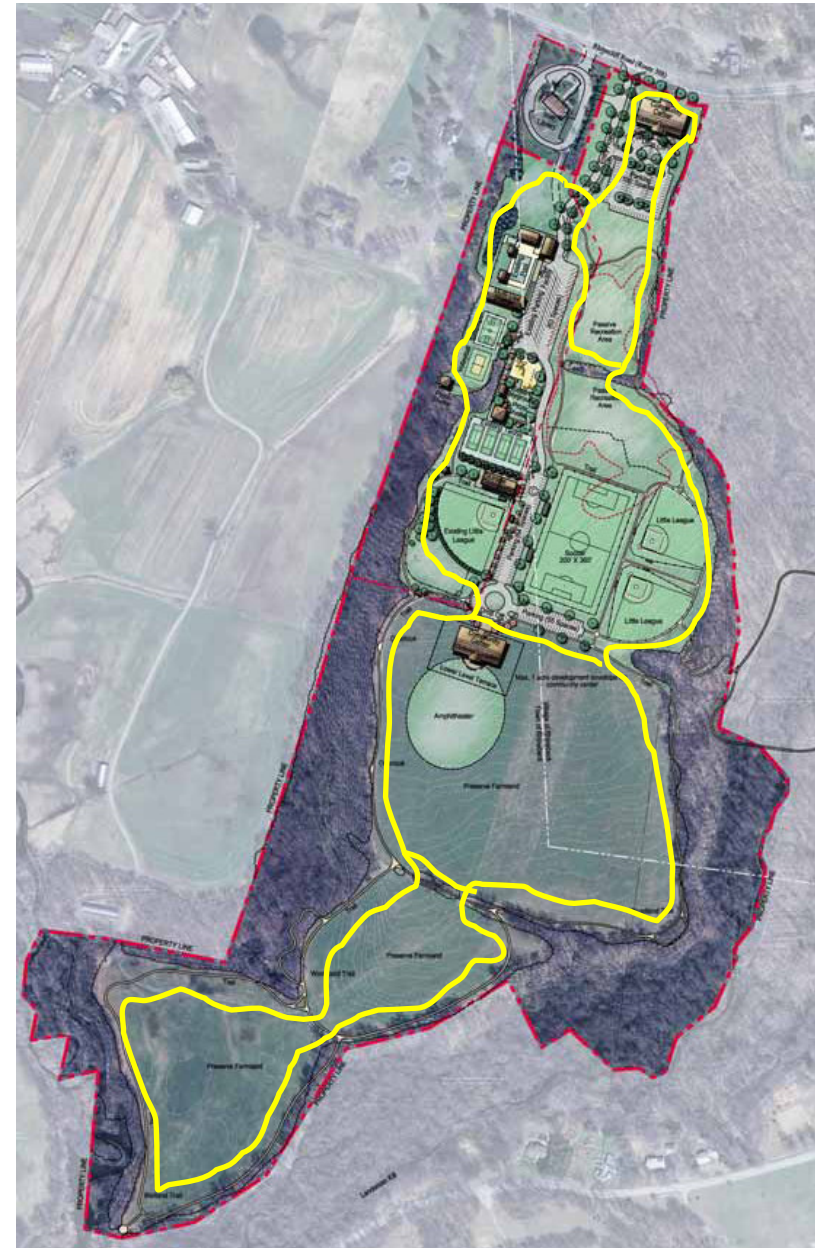
March 14, 2011

Pool Related Projects

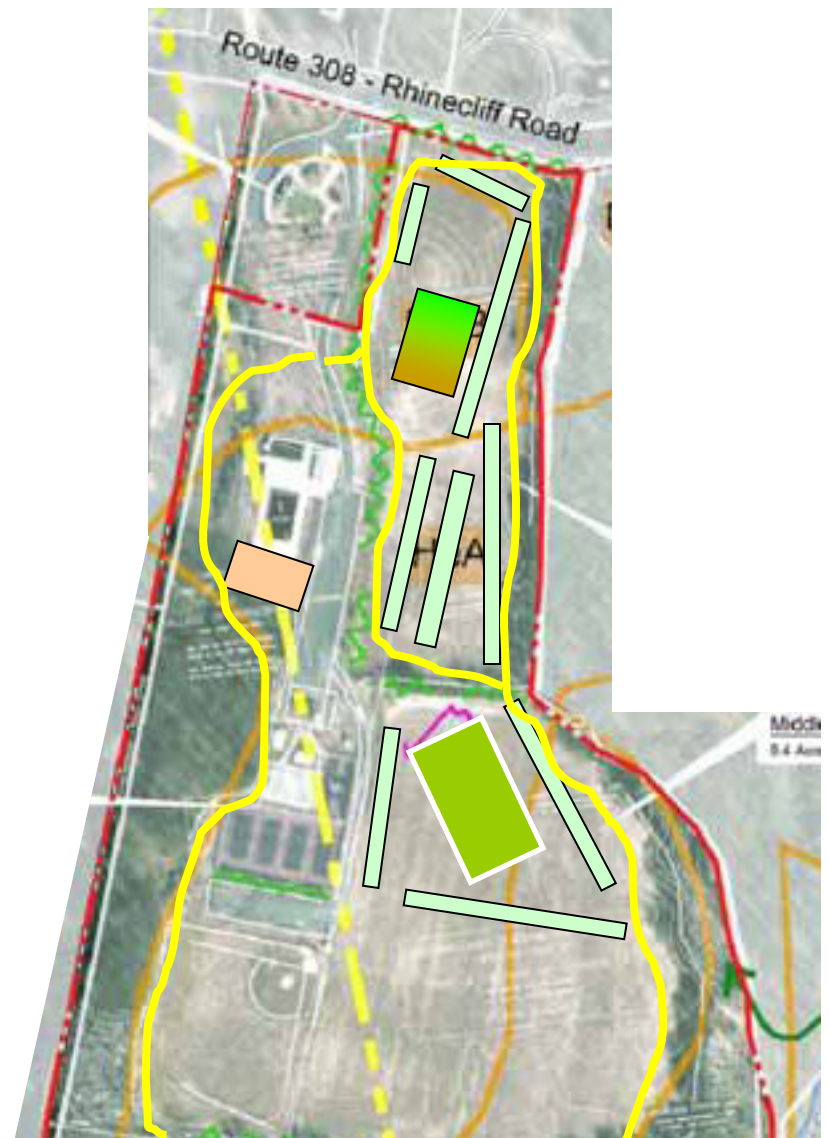
- Completed relining of big pool
 - ✓ \$49,000 instead of \$55,000
 - ✓ Should be safe and sturdy for another 12 to 15 years
- Diving boards are out for resurfacing (spring)
- Retile showers (spring)
- Relocate chlorine tanks to outside of pump room (spring)
- Upgrade pool filters (spring or fall)
- Complete foundation repairs on pool house (summer)
- Replace waste line from concession stand (spring)
- Repair concrete walkways north of pool house (summer)



- ## Soft Surface Outer Loops



1. Community Garden
 - Completed water and pergola
 - Erect shed approved in 2010
 - Very active and popular
2. Disc Golf Course
 - 9 Holes - Portable
 - Multi-generational recreation
 - Late April through early November
3. Developmental Soccer Field
 - Too many teams – not enough fields
 - Expenses covered by donations & club
4. Community Pavilion
 - Ice skating rink worked
 - Temporary lighting installed
 - Repairing snow damage to fence
5. Community Center Visioning
 - Interviewing stakeholders
 - People want a center with a kitchen
 - People don't want to pay more taxes for it



Community Pavilion -> Community “Field-house”

- The purpose of the pavilion is to provide foul weather shelter
- Pavilion was designed to be enclosed in the future if need be
- To save expense and expedite progress, some of the community center features could be developed in the pavilion
- We should consider developing features over time
 - Verify demand
 - Investigate folding walls
 - Determine building costs, priorities and funding opportunities
 - Determine operating costs and funding opportunities

